



Hui 'O Mililani Uka Proposed Budget

EXPENSES (Disbursements)	2023-2024 Proposed Budget	<u>NOTES</u>
School		
AC Maintenance Fund	\$5,000.00	
Character Counts	\$200.00	
Classroom		low usage, remove from budget
Grade 5 Graduation	\$500.00	
Library	\$500.00	
Faculty/Staff Appreciation	\$1,500.00	
Technology	\$5,000.00	
May Day	\$2,000.00	\$150 PS; \$300 K-5; \$300 VIP
Fall Fest - Light Rental & Prizes/Supplies	\$3,500.00	\$75 per grade level/group (10); \$840 per light
Grade Level Funds	\$8,000.00	PS, K-5, Support Team
After School Programs	\$0.00	TBD
Operating		
Federal Tax Prep	\$150.00	
General Excise Tax	\$550.00	
Liability Insurance	\$300.00	
Supplies	\$150.00	
Licenses/Fees	\$5.00	
Website (Hosting & Domain)	\$300.00	
TOTAL DISBURSEMENTS:	\$27,655.00	